



Student Services Fee Allocation Meeting

Monday, May 1, 2017
5:30pm – 7:30pm

Type of Meeting: Fiscal Year 18 Allocations

Meeting Facilitator: Esther Henley

- I. Call to Order
- II. Introduction of Members
- III. SSF Financial Standing
- IV. Review Applications and Proposals, Discussion, Vote
- V. Adjourn



Proposed Budget for Fiscal Year 2018 - \$45,000

Predesignated funding

Tutoring	\$7500
SSF Advisor Salary	\$3920
UAS Scholarships	\$7650
ASUAS Advisor Salary	<u>\$2000</u>
	\$21070

New Proposals *funds available for allocation \$23930 + \$7500 FY17 = **\$31430**

\$3,680	Faculty/Student Faculty Art Therapy - Aaron Tesch
\$2,600	Academic Success & Stress Management for College Students – Sheena Brown
\$4,925	UA South at HACU National Conference – Susana Greeno
\$9,600	Student Laptop Check Out Program - Brian Bates
\$4,000	Gamm Beta Phi – Club Activities
\$4,000	Learning Resource Center Renovation – ASUAS, Christopher King
\$10,400	Student Worker Program – Marla Rodriguez
\$10,350	ASUAS Support – Marissa Herrera
\$12,350	Student Services Fee Scholarships – Michelle Menninger
\$10,000	Military Scholarships – Michelle Menninger
\$71,905	Total