Student Services Fee Allocation Meeting

April 23, 2018
5:00pm – 7:00pm

Type of Meeting: Fiscal Year 19 Allocations

Meeting Facilitator: Esther Henley

I. Call to Order

II. Introduction of Members

III. SSF Financial Information

IV. Question Session with Applicants
   1. Student Laptop Check Out Program
   2. SSF UA South Scholarships
   3. Gamma Beta Phi
   4. UA South HACU National Conference
   5. UA South Graduate Studies Scholarship
   6. UA South Teacher Education Scholarship
   7. ASUAS Operational Budget

V. Discussion and Vote

VI. Adjourn
Proposed Budget for Fiscal Year 2019 - $45,000

**Predesignated Funding**
- SSF Advisor Salary: $3920
- UAS Scholarships: $7650 (required 17%)
- ASUAS Advisor Salary: $2000
  \[ \text{Total: } $13,570 \]

**Funds Available for Allocation**
- FY19 Budget: $45,000
- Predesignated Funds: -$13,570
- FY18 carryover: +$13,752.19  (*see attached FY 2018 for SSF Meeting*  
  \[ \text{Total: } $45,182.19 \]

<table>
<thead>
<tr>
<th>Amount</th>
<th>Description</th>
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<tbody>
<tr>
<td>$9,600</td>
<td>Student Laptop Check Out Program - Brian Bates</td>
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<tr>
<td>$17,350</td>
<td>SSF UA South Scholarships – Michelle Menninger</td>
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<tr>
<td>$4680</td>
<td>Gamm Beta Phi – –Steve Norman</td>
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<tr>
<td>$2672</td>
<td>UA South at HACU National Conference – Susana Greeno</td>
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<tr>
<td>$3000</td>
<td>UA South Graduate Studies Scholarship – Jess Kelly</td>
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<tr>
<td>$3000</td>
<td>UA South Teacher Education Scholarship – Jess Kelly</td>
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<tr>
<td>$9950</td>
<td>ASUAS Operational Budget – Clinton Lee</td>
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<tr>
<td>$50252</td>
<td><strong>Total Funding Requested</strong></td>
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</tbody>
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Proposals exceed available funds by $5069.81