



## ***Student Services Fee Allocation Meeting***

**April 23, 2018  
5:00pm – 7:00pm**

Type of Meeting: Fiscal Year 19 Allocations

Meeting Facilitator: Esther Henley

- I. Call to Order
- II. Introduction of Members
- III. SSF Financial Information
- IV. Question Session with Applicants
  1. Student Laptop Check Out Program
  2. SSF UA South Scholarships
  3. Gamma Beta Phi
  4. UA South HACU National Conference
  5. UA South Graduate Studies Scholarship
  6. UA South Teacher Education Scholarship
  7. ASUAS Operational Budget
- V. Discussion and Vote
- VI. Adjourn

## Proposed Budget for Fiscal Year 2019 - \$45,000

### Predesignated Funding

SSF Advisor Salary	\$3920
UAS Scholarships	\$7650 (required 17%)
ASUAS Advisor Salary	<u>\$2000</u>
	<b>\$13,570</b>

### Funds Available for Allocation

FY19 Budget	\$45,000
Predesignated Funds	-\$13,570
FY18 carryover	+\$13,752.19 *see attached FY 2018 for SSF Meeting
	<b>\$45182.19</b>

\$9,600	Student Laptop Check Out Program - Brian Bates
\$17,350	SSF UA South Scholarships – Michelle Menninger
\$4680	Gamm Beta Phi – –Steve Norman
\$2672	UA South at HACU National Conference – Susana Greeno
\$3000	UA South Graduate Studies Scholarship – Jess Kelly
\$3000	UA South Teacher Education Scholarship – Jess Kelly
\$9950	ASUAS Operational Budget – Clinton Lee
<b>\$50252</b>	<b>Total Funding Requested</b>

Proposals exceed available funds by \$5069.81